

FINANCIAL STATUS REPORT

(Long Form)

(Follow instructions on the back)

Federal Agency and Organizational Element to Which Report is Submitted U.S. Election Assistance Commission		Federal Grant or Other Identifying Number Assigned By Federal Agency Title II		OMB Approval Page of No. 0348-0039	
	nization (Name and complete a	ddress, including ZIP code)			pages
1	etary of State, 214 State		30334		
Employer Identification Number		5. Recipient Account Number or Identifying Number		6. Final Report ☐ Yes ☑ No	7. Basis
		To: (Month, Day, Year)	9. Period Covered by the From: (Month, Day, Year) 1/2/2005		To: (Month, Day, Year) 12/31/2005
10. Transactions:			Draviewsky Department	I This Desired	III
a. Total outlays		Previously Reported 53,261,730.43	This Period 3,623,477.54	Cumulative 56,885,207.97	
b. Refunds, re	ebates, etc.				0.00
c. Program income used in accordance with the deduction alternative					
d. Net outlays (Line a, less the sum of lines b and c)					0.00
ae. outurge (Enne d, 1909 the Setti Of Bires D alla C)			53,261,730.43	3,623,477.54	56,885,207.97
ŧ -	of net outlays, consisting of	:			0.00
e. Third party (in-kind) contributions f. Other Federal awards authorized to be used to match this award					0.00
g. Program income used in accordance with the matching or cost					
sharing alternative h. All other recipient outlays not shown on lines e, f or g					0.00
i, Total recipie	ent share of net outlays (Sum of	lines e. f. a and h)			0.00
i, Total (Copic	ork share of her outlays (Sum of	mies e, r, y and rij	0.00	0.00	0.00
j. Federal sha	re of net outlays (line d less line	· i)	53,261,730.43	3,623,477.54	56,885,207.97
k. Total unliqu	idated obligations				
			C44 (44 (44 (44 (44 (44 (44 (44 (44 (44		
I. Recipient's	share of unliquidated obligation	S			
	share of unliquidated obligation	S			
m. Federal sh		S			56.885.207.97
m. Federal sh	are of unliquidated obligations				56,885,207.97 64 748 170 00
m. Federalsh n. Total Feder o. Total Feder	are of unliquidated obligations al share (sum of lines j and m)	ng period			64,748,170.00
m. Federal sh n. Total Feder o. Total Feder	are of unliquidated obligations at share (sum of lines j and m) at funds authorized for this fund	ng period			
m. Federal sh n. Total Feder o. Total Feder p. Unobligated	rare of unliquidated obligations all share (sum of lines j and m) all funds authorized for this fund displace of Federal funds (Lines)	ng period e o minus line n)			64,748,170.00
m. Federal sh n. Total Feder o. Total Feder p. Unobligated Program Income, q. Disbursed p	rare of unliquidated obligations all share (sum of lines j and m) and funds authorized for this fund dibalance of Federal funds (Line consisting of:	ng period o minus line n) c and/or g above			64,748,170.00
m. Federal sh n. Total Feder o. Total Feder p. Unobligated Program Income, q. Disbursed p	rare of unliquidated obligations all share (sum of lines j and m) and funds authorized for this fund dibalance of Federal funds (Line consisting of: program income shown on lines	ng period o minus line n) c and/or g above			64,748,170.00 7,862,962.03
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m. Federal sh n. Total Feder o. Total Feder p. Unobligated Program Income, q. Disbursed p r. Disbursed p s. Undisburse	are of unliquidated obligations all share (sum of lines j and m) at funds authorized for this fund dibalance of Federal funds (Line consisting of: program income shown on lines program income using the additional diprogram income realized (Sum of lines and Incom	ng period c o minus line n) c and/or g above on alternative s q, r and s) n appropriate box)			64,748,170.00 7,862,962.03
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m. Federal sh n. Total Feder o. Total Feder p. Unobligated Program Income, q. Disbursed program income, s. Undisburse t. Total program 11. Indirect Expense 12. Remarks: Att governing leg The 5% match	al share (sum of lines j and m) rat funds authorized for this fund d balance of Federal funds (Line consisting of: program income shown on lines program income using the additi d program income a. Type of Rate (Place "X" is	ng period c o minus line n) c and/or g above on alternative s q, r and s) n appropriate box) nal c. Base necessary or information required for Title II is explained in lar Year 2005 interest intowledge and belief that this repulations.	d. Total Amount fred by Federal sponsoring the attached narratione of \$407,757.0 eport is correct and con	e. Fing agency in compliance ive. Total Expenditu 5.	64,748,170.00 7,862,962.03 407,757.05 407,757.05 Prixed rederal Share with
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Title II Section 251 Expenditures.

In accordance with Title II Section 251 of HAVA the Stet of Georgia has expended the following Title II funds in compliance with Title II and Title III and in accordance with the State HAVA Plan submitted to the Election Assistance Commission and published in the Federal Register in July 2003.

A. Voting System Purchase. Sec 251(b)(1) and Sec 301(a).

The State acquired computer servers, memory card duplication equipment, and electronic poll books for the improvement of election administration related to the DRE voting units and the voter registration system; the State also extended the warranty on the DRE voting units used throughout the state to ensure that the DRE voting units receive the proper maintenance in preparation for the November 2006 General Election.

The amount of Title II funds expended for voting system replacement totaled \$3,623,477.54.

B. Title II Section 251 Matching Funds Expenditures.

Pursuant to Title II Section 253(b)(5) of HAVA the State of Georgia has expended the following funds towards the 5% match as required by the above referenced HAVA section and in accordance with the State HAVA Plan.

State matching fund expenditures for implementing Title II and Title II requirements totaled \$2,865,571.00. These funds were expended in the following budget categories:

(1) Statewide Uniform Electronic Voting Expenditures.

The State of Georgia continued its voter education and outreach programs designed to ensure the voters' familiarity and comfort level with use of the voting system. The state continued its efforts in education and voting system training for county election officials. The State continued its support to the Center for Election Systems at Kennesaw State University regarding procedural and security enhancements to safe guard the conduct of elections in the State of Georgia. The State continued its support of the ballot building program offered by the Center for Election Systems and continued providing instructional materials and election related supplies to all 159 counties.

(2) Statewide Centralized Voter Registration System.

The State continued is maintenance and support of the statewide-centralized voter registration database. These efforts include mainframe connectivity to the counties, increased security monitoring, maintenance charges, system upgrades, and system support provided by the Georgia Technology Authority.